



PMMI OVERVIEW

MAY 2024



What is PMMI?

- PMMI is a non-profit, public & private partnership bringing together community stakeholders to collaborate on Portland Transit Mall Maintenance.
- PMMI's mission is to create and maintain a clean and safe, pedestrian-oriented, community & business-friendly environment along the Mall.



History of the Portland Transit Mall

1978

Original Mall opens as nation's first transit mall dedicating one-way streets to transit, receiving international attention as a model.

1994

North Mall expansion linking the Mall with Union Station

Ensuing Years

Lack of public & private stewardship resulted in neglect and deterioration

2004

Council approves LID to fund part of Portland Mall Revitalization Project



Transit Mall Revitalization Project

2006: Mall Management Group advisory to TriMet/City for design, etc.

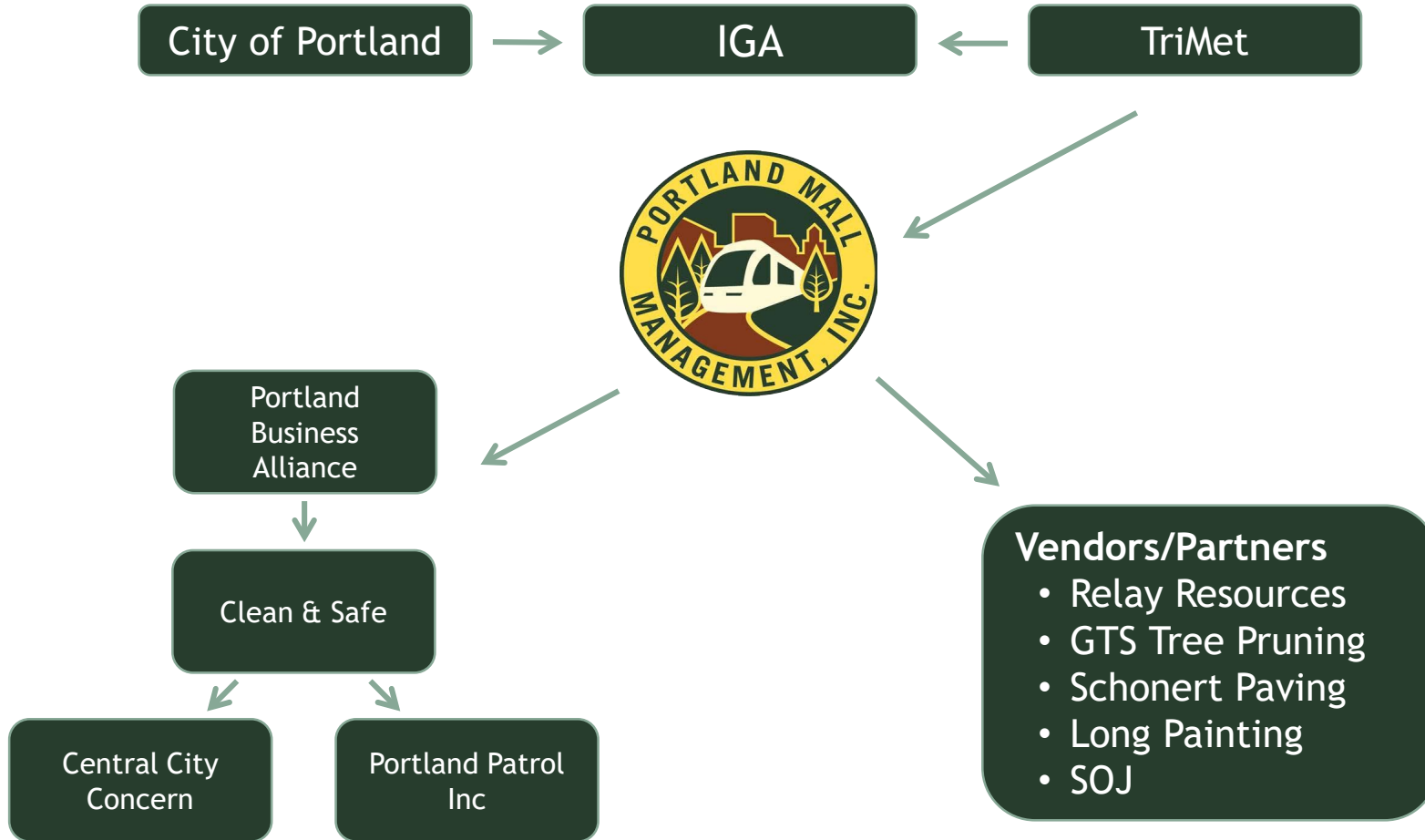
2007 - 2009: PMMI provides cleaning & security during construction of new Mall

2009 - Present: PMMI provides Enhanced Maintenance Services

- PMMI is backed by TriMet & City IGA
- Renewed in 5 year increments: 2010 ,2015, 2020



Where Does PMMI Fit?





PMMI Budget

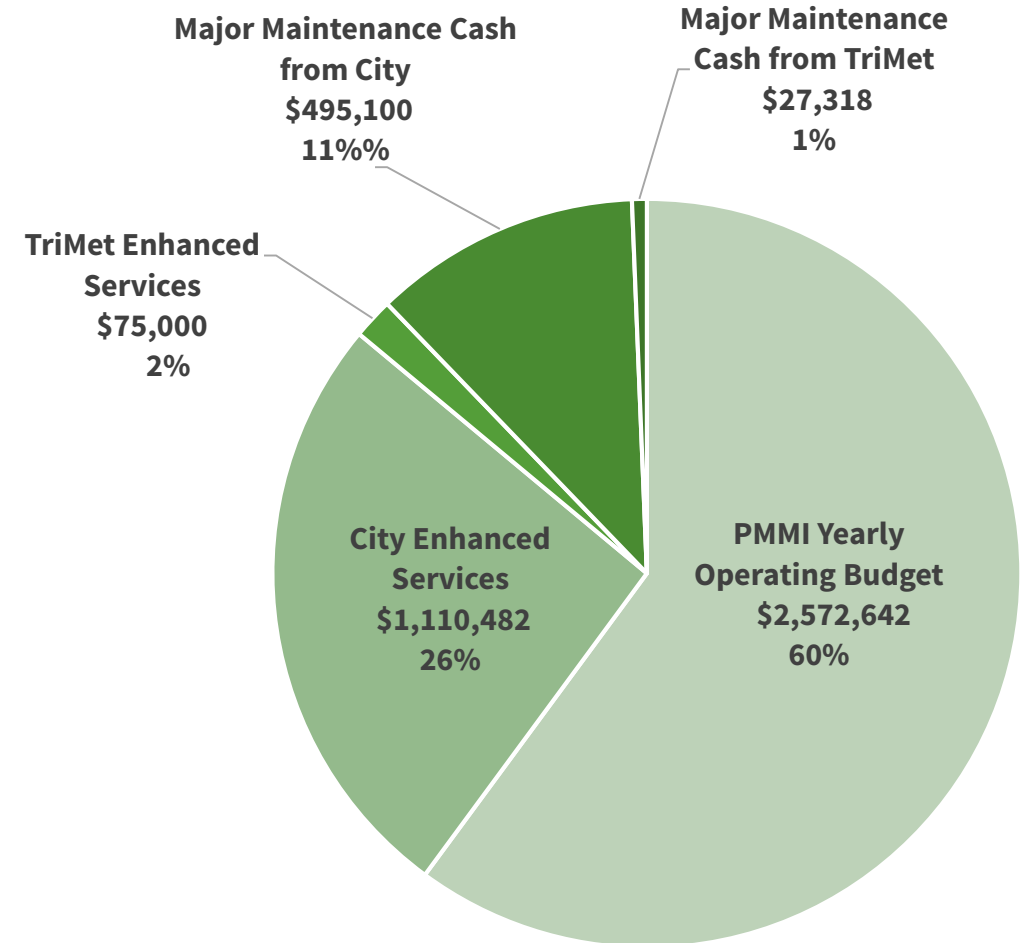
- Operating Budget funded by TriMet, PBOT, PSU, Clean & Safe
- 2024-25: Total PMMI budget: \$2,572,642
- Allocation of Funds: 80% to cleaning & security
- Major Maintenance Capitol Account: funded by TriMet & PBOT; (funds earmarked for ongoing intersection paver repairs, repaving street and other major maintenance as noted in TriMet/City IGA)



Program Funding FY 24-25

PMMI Program Budget

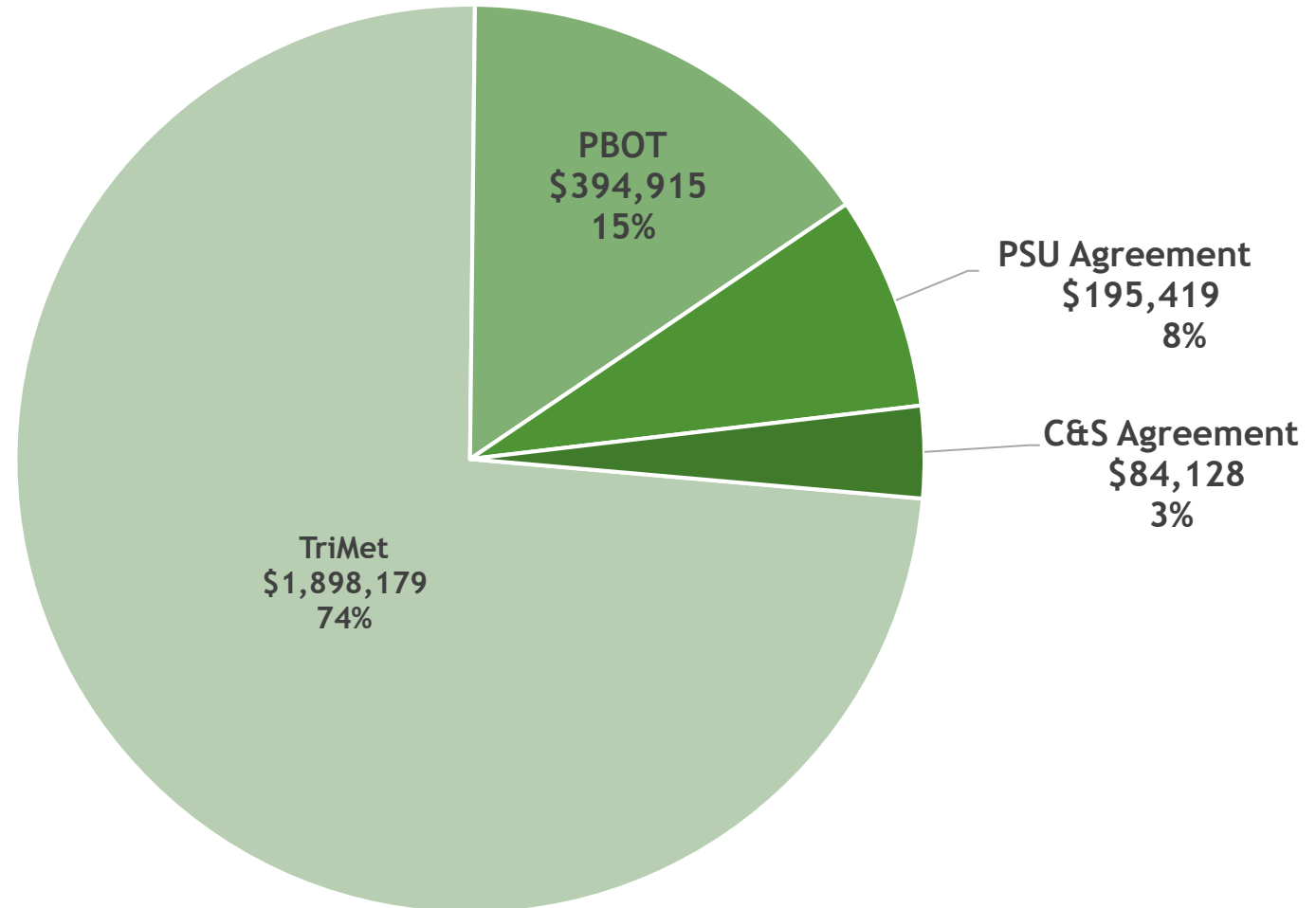
COSTS BORNE BY CITY – ENHANCED SERVICES	\$1,110,482
COSTS BORNE BY CITY – MAJOR MAINTENANCE	\$495,100
CASH PAYMENT FROM CITY to TRIMET UNDER THIS AGREEMENT	\$394,915
TOTAL CITY CONTRIBUTION	\$2,000,497
LESS COSTS BORNE BY TRIMET - EXHIBIT B	\$75,000
LESS COSTS BORNE BY TRIMET - EXHIBIT C	\$27,318
CASH PAYMENT DUE FROM TRIMET UNDER THIS AGREEMENT	\$1,898,179
TOTAL TRIMET CONTRIBUTION	\$2,000,497
Clean & Safe, Inc. Cash Contributions	\$81,687
PSU Cash Contributions	\$189,727
TOTAL 3rd PARTY CONTRIBUTIONS	\$271,414





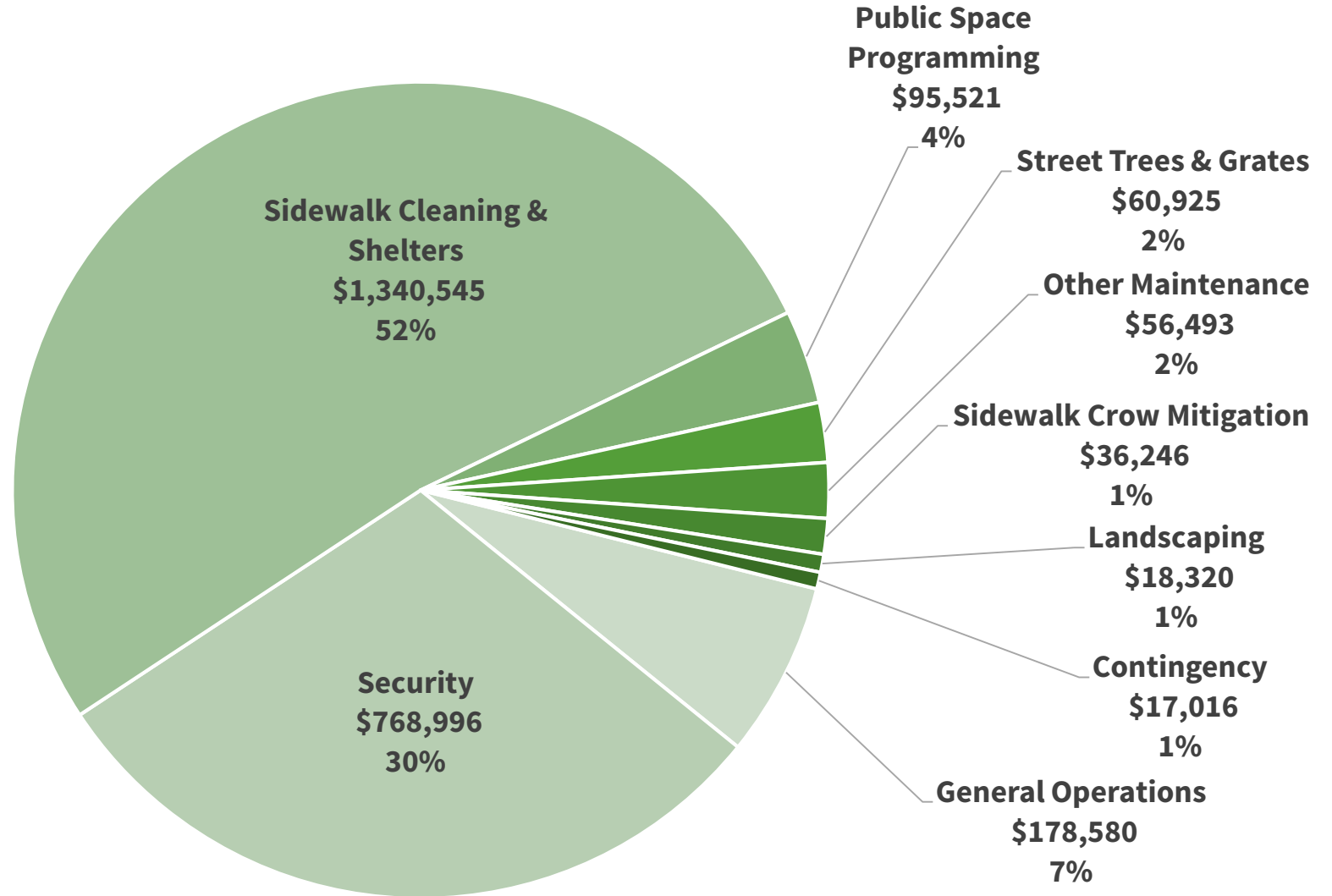
Annual Operating Budget FY 24-25

CASH PAYMENT DUE FROM TRIMET UNDER THIS AGREEMENT	\$1,898,179
CASH PAYMENT FROM CITY to TRIMET UNDER THIS AGREEMENT	\$394,915
TOTAL TRIMET & CITY CONTRIBUTION	\$2,293,094
3 rd PARTY CONTRIBUTIONS	\$271,414
TOTAL ANNUAL OPERATING BUDGET	\$2,564,508





Allocation of Resources FY 24-25



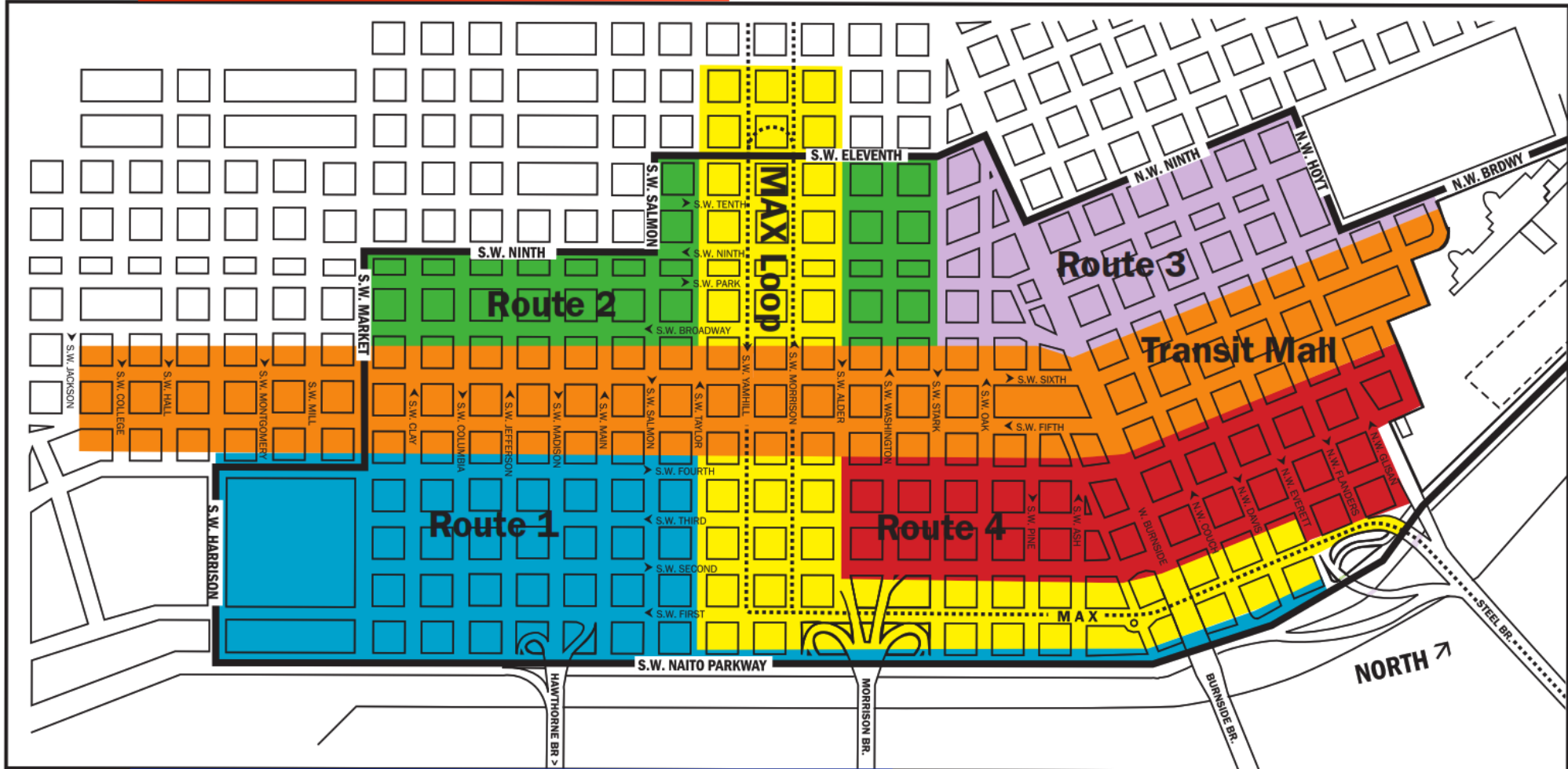


Clean & Safe Service District

Each Route has 1 barrel pusher each day for trash pick up. Work is supplemented by trucks/bikes for targeted needs & biohazards

Graffiti removal for Tay/Sal/Yam/Morr/Alder/Wash between 2nd-11th
\$500 per street east west only
Total one time cost: \$3000

Additional trash pick up is more complicated to calculate.
1FTE is \$40K per year. C&S new program
with 3 additional staff each morning may make a dent in trash pick up



PMMI has 6 barrel pushers each day for entire Mall plus 1 position to clean bus stops.
Max Loop has 4 barrel pushers each day for trash pick up.
Work is supplemented by bike and trucks for targeted needs and biohazards.



Power Washing





Board of Directors

- Private Sector Stakeholders
- Public Sector Representatives
- City of Portland Director of Transportation or designee
- Mayor's Chief of Staff or designee (in recent years has been PBOT Commissioner Chief of Staff)
- TriMet Executive Director of Maintenance or designee



Accomplishments

- Infrastructure Maintenance: Intersection pavers, poles, benches, trash bins, storm drains, pruning trees, tree grates
- Clean & Safe relationship ensures attention to details on the Mall and Yamhill/Morrison Loop
- Crow abatement - Avian Integrated Solutions
- South Mall Replant Project
- 5th & Salmon Historic bus shelter converted to coffee shop with active independent owner
- Public space activation: Monthly Mondays on the Mall & Holiday events Nov-Dec
- Outreach to property owners ensuring timely sidewalk repairs on the Mall



Paver Repair





Crow Abatement





Goals for 2024

- Help downtown Portland recover!
- Continue to provide critical services on the Mall
 - Trash removal
 - Graffiti removal
 - Security presence
 - Mall infrastructure maintenance
 - Public space activation
 - Bridgetown NW Caffe 5th & Salmon
- Working with partners at City and TriMet to execute our mission providing a clean and safe environment on the Mall

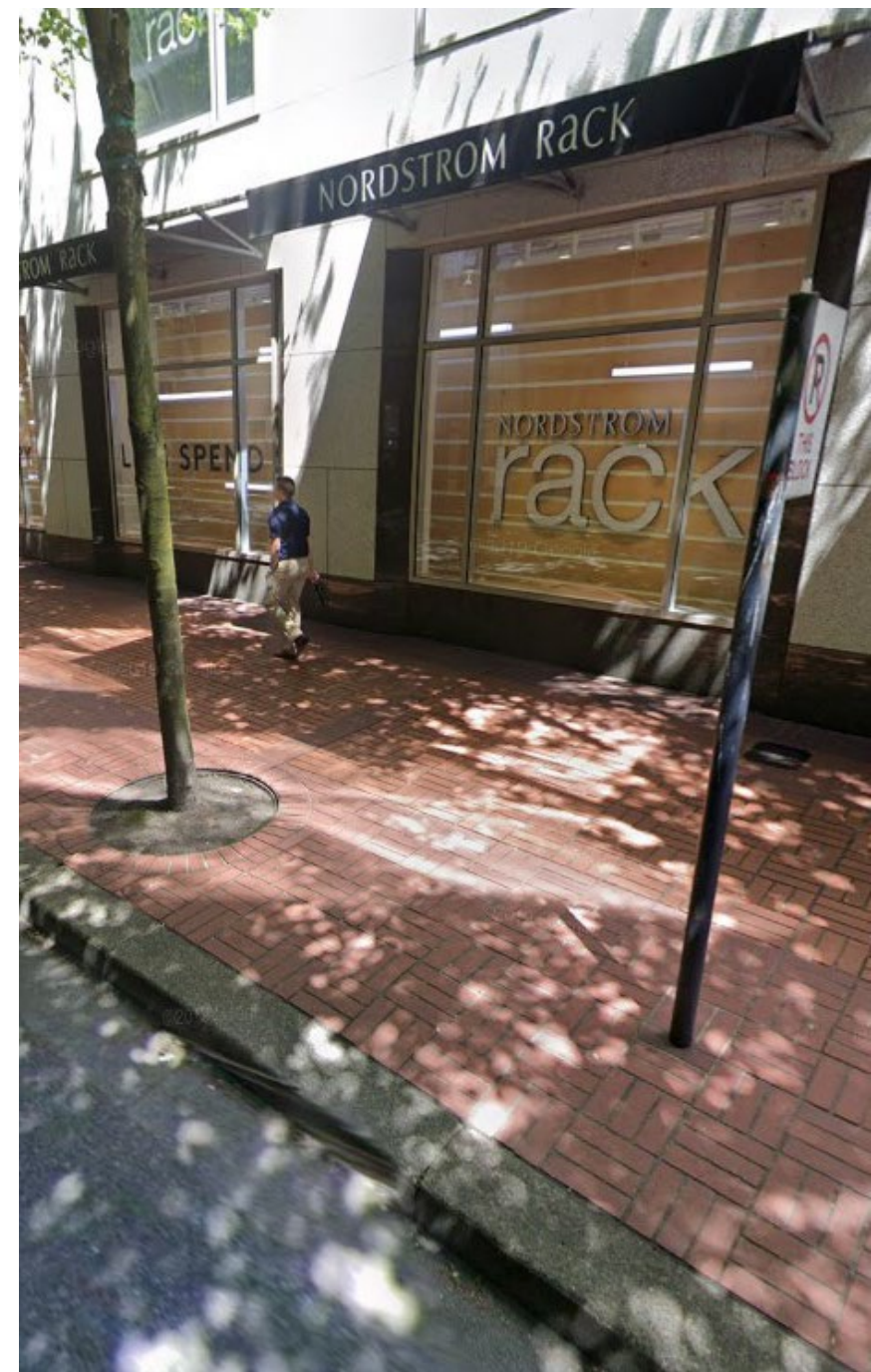


Monday's on the Mall





Sidewalk Cleaning on Morrison





Shelter Cleaning





Graffiti Removal

